

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b>		Metropolitan Senior Citizens Transportation Program			
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS	
This program provides transportation services to seniors and persons with disabilities. The organization primarily services zipcodes 63109, 63110, 63116, 63117, 63139, and 63143.					
<b>Location:</b>		<b>Priority Need Category</b>			
5602 Arsenal St. Louis, MO 63139		<b>Select one:</b>		Public Services ▼	
<b>Explanation:</b>					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
<b>Expected Completion Date:</b>					
12/31/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		<b>Specific Objectives</b>			
Outcome Categories		1		Improve the services for low/mod income persons ▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼	
<input type="checkbox"/> Affordability		3		▼	
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	
	<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$69,616	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Neighborhood Commercial District Improvements and Incentives						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one:  Economic Development ▼				
<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
<b>Expected Completion Date:</b> 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Improve economic opportunities for low-income persons ▼			
		2	Improve quality / increase quantity of public improvements for lower income persons ▼			
		3	▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	1,250	08 Businesses ▼	<b>Proposed</b>	75
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	250	08 Businesses ▼	<b>Proposed</b>	75
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	250	08 Businesses ▼	<b>Proposed</b>	75
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.		<b>Actual Outcome</b>		
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,000,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	75	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> North Newstead Neighborhood Improvement Program					
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS		
Under the Neighborhood Improvement Program (NIP), North Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, North Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area.					
<b>Location:</b>		<b>Priority Need Category</b>			
CT. 107600 BG 2-3 CT. 109600 BG 1-5 CT. 109700 BG: 4 CT. 110100 BG: 3 CT: 110200 BG: 1-4 CT: 110300 BG: 1 CT. 126900 BG 1-6		Select one: Public Services			
<b>Expected Completion Date:</b>		<b>Explanation:</b>			
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="checkbox"/> Proposed		09 Organizations	<input type="checkbox"/> Proposed	0
		<input type="checkbox"/> Underway		<input type="checkbox"/> Underway	1
	Con Plan FY10-14	<input type="checkbox"/> Complete	Program Year 3-2012	<input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed		09 Organizations	<input type="checkbox"/> Proposed	1
		<input type="checkbox"/> Underway		<input type="checkbox"/> Underway	
	Program Year 1-2010	<input type="checkbox"/> Complete	Program Year 4-2013	<input type="checkbox"/> Complete	
Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed		<input type="checkbox"/> Proposed	
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway		
Program Year 2-2011	<input type="checkbox"/> Complete	Program Year 5-2014	<input type="checkbox"/> Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Accessibility for the purpose of creating suitable living environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b>	\$75,000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b>		North Sarah Phase 2 Public Infrastructure								
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS						
This program provides public infrastructure improvements streets, utilities, and landscaping) in the area bounded by Vandeventer on the east, and 500 feet west of North Sarah Street between West Belle Place and Finney.										
<b>Location:</b>		<b>Priority Need Category</b>								
		<b>Select one:</b>		Infrastructure ▼						
<b>Explanation:</b>										
<b>Expected Completion Date:</b>										
12/31/2014										
<b>Objective Category</b>										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼							
		2	▼							
		3	▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>			
	Con Plan FY10-14	<b>Underway</b>				Program Year 3-2012	<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 1-2010	<b>Underway</b>				Program Year 4-2013	<b>Underway</b>			
	<b>Complete</b>					<b>Complete</b>				
Accompl. Type: ▼	<b>Proposed</b>				Other ▼	<b>Proposed</b>				1
Program Year 2-2011	<b>Underway</b>				Program Year 5-2014	<b>Underway</b>				
	<b>Complete</b>					<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
03K Street Improvements 570.201(c) ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$787,000			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	Other ▼	<b>Proposed Units</b>		1		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b>		Northside Community Center Afterschool Club			
<b>Description:</b>		<b>IDIS Project #:</b> TBD		<b>UOG Code:</b> MO294626 ST LOUIS	
This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.					
<b>Location:</b>		<b>Priority Need Category</b>			
4120 Maffitt Avenue St. Louis, MO 63113		<b>Select one:</b>		Public Services ▼	
<b>Explanation:</b>					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
<b>Expected Completion Date:</b>					
12/31/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>		<b>Specific Objectives</b>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>
	<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	125
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$27,500	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$124,565	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	125	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Old North St. Louis Neighborhood Improvement Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.						
<b>Location:</b> CT: 126600 BG: 1-3		<b>Priority Need Category</b> Public Services ▼				
<b>Select one:</b>		<b>Explanation:</b>				
<b>Expected Completion Date:</b> 12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼				
		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$75,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Operation Brightside Clean-Up						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
<b>Location:</b> Communitywide		<b>Priority Need Category</b> Public Services ▼				
<b>Select one:</b>						
<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b> 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
		2	Improve the services for low/mod income persons ▼			
		3	▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	219,684
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	200,051
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	200,051
		<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$300,350	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	200,051	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b> Park Central Development Corporation Employee Assistance Program				
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS	
Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.				
<b>Location:</b> 4512 Manchester St. Louis, MO 63110		<b>Priority Need Category</b> Public Services ▼		
<b>Select one:</b>				
<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Expected Completion Date:</b> 12/31/2014				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼	
		2	▼	
		3	▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Con Plan FY10-14	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼ Program Year 3-2012	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: ▼ Program Year 1-2010	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼ Program Year 4-2013	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: ▼ Program Year 2-2011	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	01 People ▼ Program Year 5-2014	<b>Proposed</b> 75 <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b> Accessibility for the purpose of creating suitable living environments.		<b>Performance Measure</b> * No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service		
		<b>Actual Outcome</b>		
05H Employment Training 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> \$100,000 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> \$127,000 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 75 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Planning and Urban Design Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>		
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.					
<b>Location:</b> Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼			
<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
<b>Expected Completion Date:</b> 12/31/2014		<b>Specific Objectives</b>			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. <input type="text"/> ▼			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. <input type="text"/> ▼			
		3. <input type="text"/> ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Con Plan FY10-14	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼ Program Year 3-2012	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: ▼ Program Year 1-2010	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼ Program Year 4-2013	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: ▼ Program Year 2-2011	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼ Program Year 5-2014	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
<b>Proposed Outcome</b> N/A		<b>Performance Measure</b> N/A		<b>Actual Outcome</b> N/A	
20 Planning 570.205 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	\$1,179,768	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Problem Property Team Program							
<b>Description:</b>	<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS					
<p>This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
		Select one: <input type="text" value="Public Services"/>					
<b>Explanation:</b>							
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Expected Completion Date:</b>							
12/31/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1 Improve the services for low/mod income persons					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2					
		3					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	219,684	01 People	<b>Proposed</b>	209,151	
	Con Plan FY10-14		<b>Underway</b>		Program Year 3-2012		<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>
	01 People	<b>Proposed</b>	219,684	01 People	<b>Proposed</b>	200,051	
	Program Year 1-2010		<b>Underway</b>		Program Year 4-2013		<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>
	01 People	<b>Proposed</b>	219,684	01 People	<b>Proposed</b>	200,051	
	Program Year 2-2011		<b>Underway</b>		Program Year 5-2014		<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.					
05 Public Services (General) 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b>	253,611	Fund Source:	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	200,051	Accompl. Type:	<b>Proposed Units</b>		
			<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
			<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Section 108 Loan Repayment						
<b>Description:</b>		<b>IDIS Project #:</b> 0059/xx-90-00.01	<b>UOG Code:</b>			
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.						
<b>Location:</b>		<b>Priority Need Category</b>				
N/A		<b>Select one:</b>	Economic Development ▼			
<b>Explanation:</b>						
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
<b>Expected Completion Date:</b>		<b>Specific Objectives</b>				
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
		1	▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,280,838	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,494,514	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> Senior Home Security						
<b>Description:</b>		<b>IDIS Project #:</b> 0060/xx-36-21	<b>UOG Code:</b>			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	Improve the quality of owner housing ▼			
		3	▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed Underway Complete</b>	3,125	10 Housing Units ▼	<b>Proposed Underway Complete</b>	400
	Con Plan FY10-14			Program Year 3-2012		
	10 Housing Units ▼	<b>Proposed Underway Complete</b>	625	10 Housing Units ▼	<b>Proposed Underway Complete</b>	406
	Program Year 1-2010			Program Year 4-2013		
	10 Housing Units ▼	<b>Proposed Underway Complete</b>	625	10 Housing Units ▼	<b>Proposed Underway Complete</b>	600
	Program Year 2-2011			Program Year 5-2014		
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$490,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Shaw Neighborhood Improvement Program						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
<p>Under the Neighborhood Improvement Program, Shaw Neighborhood Housing Corporation, a Community Based Development Organization (CBDO), will collaborate with neighboring organizations to improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Shaw will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Shaw will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.</p> <p>Under NIP, Shaw will also design and implement an extensive Landlord Training Program for the City's north side. Shaw will hold workshops on general maintenance topics such as leasing and maintenance. In addition, Shaw will hold specialized workshops on evictions, nuisance and lead remediation.</p>						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Public Services <input type="button" value="v"/>				
<b>Select one:</b>		<b>Explanation:</b>				
<b>Expected Completion Date:</b>		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>				
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments.		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event Landlord Training Program: • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.				
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
<b>Program Year 5</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$230,000	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Skinker DeBaliviere Neighborhood Improvement Program							
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS				
Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.							
<b>Location:</b> CT: 105190 BG: 83 CT: 105300 BG: 1-3		<b>Priority Need Category</b>  <b>Select one:</b> <span>Owner Occupied Housing</span>					
<b>Expected Completion Date:</b> 12/31/2014		<b>Explanation:</b> Reinvest in the neighborhood by supporting new and existing residential and commercial development.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing					
		2 Increase the supply of affordable rental housing					
		3 Increase the availability of affordable owner housing					
<b>Project-level Accomplishments</b>	09 Organizations	<b>Proposed Underway</b>	5	09 Organizations	<b>Proposed Underway</b>	1	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>		
	09 Organizations	<b>Proposed Underway</b>	1	09 Organizations	<b>Proposed Underway</b>	1	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>		
	Accompl. Type:	<b>Proposed Underway</b>	1	01 People	<b>Proposed Underway</b>		
	Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event Landlord Training Program: • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.		<b>Actual Outcome</b>			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b>	\$70,000	Fund Source:	<b>Proposed Amt.</b>		
	Fund Source:	<b>Actual Amount</b>		Fund Source:	<b>Actual Amount</b>		
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	01 People	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
	Accompl. Type:	<b>Actual Units</b>		Accompl. Type:	<b>Actual Units</b>		

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> St. Louis Development Corporation Administration						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b>			
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.						
<b>Location:</b>		<b>Priority Need Category</b>				
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103		Select one: <input type="text" value="Planning/Administration"/>				
<b>Explanation:</b>						
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.						
<b>Expected Completion Date:</b>		<b>Specific Objectives</b>				
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/>				
		2 <input type="text"/>				
		3 <input type="text"/>				
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>		
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b>	\$348,295	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> SLDC Building Board-Up and Lot Maintenance (LRA)						
<b>Description:</b>		<b>IDIS Project #:</b> TBD	<b>UOG Code:</b> MO294626 ST LOUIS			
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
<b>Location:</b>		<b>Priority Need Category</b>				
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103		Select one: <input type="text" value="Other"/> ▼				
<b>Explanation:</b>						
This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.						
<b>Expected Completion Date:</b>		<b>Specific Objectives</b>				
12/31/2014		1 Improve the services for low/mod income persons ▼				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		2 ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3 ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	9,000	10 Housing Units ▼	<b>Proposed</b>	1,900
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	1,800	10 Housing Units ▼	<b>Proposed</b>	1,900
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	1,800	10 Housing Units ▼	<b>Proposed</b>	2,500
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Accessibility for the purpose of creating Suitable Living Environments		# of vacant and open buildings secured: # of dangerous trees removed: # of vacant lots maintained:			
	06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,000,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	2,500	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b>		St. Louis Housing Authority - Al Chappelle Community Center				
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	MO294626 ST LOUIS	
Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.						
<b>Location:</b>		<b>Priority Need Category</b>				
1401 LaSalle St. Louis, MO 63104		<b>Select one:</b>		Priority Need Category ▼		
<b>Explanation:</b>						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b>						
12/31/2014						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons		▼	
		2			▼	
		3			▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
Program Year 1-2010	Underway		Program Year 4-2013	Underway		
	Complete			Complete		
Accompl. Type: ▼	Proposed		01 People	▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	▼	Underway	
	Complete			▼	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service				
05D Youth Services 570.201(e)		▼		Matrix Codes ▼		
Matrix Codes		▼		Matrix Codes ▼		
Matrix Codes		▼		Matrix Codes ▼		
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>	\$35,000	Fund Source: ▼	<b>Proposed Amt.</b>
			<b>Actual Amount</b>			<b>Actual Amount</b>
	Other	▼	<b>Proposed Amt.</b>	\$438,675	Fund Source: ▼	<b>Proposed Amt.</b>
			<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People	▼	<b>Proposed Units</b>	70	Accompl. Type: ▼	<b>Proposed Units</b>
			<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼		<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
			<b>Actual Units</b>			<b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Washington University - The Spot						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> MO294626 ST LOUIS			
This program will provide area low/moderate income youth a full range of confidential services, which include but are not limited to medical and psychiatric care, mental health and substance abuse counseling and HIV and STD testing.						
<b>Location:</b> 4169 Laclede Avenue St. Louis, MO 63108		<b>Priority Need Category</b>  Public Services ▼				
<b>Select one:</b>		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Expected Completion Date:</b> 12/31/2014		<b>Specific Objectives</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Con Plan FY10-14	<b>Proposed</b>		Accompl. Type: ▼ Program Year 3-2012	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼ Program Year 1-2010	<b>Proposed</b>		Accompl. Type: ▼ Program Year 4-2013	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
Accompl. Type: ▼ Program Year 2-2011	<b>Proposed</b>			01 People ▼ Program Year 5-2014	<b>Proposed</b>	7,884
	<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$50,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$112,209	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	7,884	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> ESG Essential Services						
<b>Description:</b>		<b>IDIS Project #:</b> 0017/xx-ESG-01	<b>UOG Code:</b> MO294626 ST LOUIS			
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Homeless/HIV/AIDS ▼				
		<b>Select one:</b>				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2014						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing ▼			
		2	End chronic homelessness ▼			
		3	▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25,000	01 People ▼	<b>Proposed</b>	600
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	5,000	01 People ▼	<b>Proposed</b>	600
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	506	Accompl. Type: ▼	<b>Proposed</b>	
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.			
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>								
<b>Project Name:</b>		ESG Operations										
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO294626 ST LOUIS						
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.												
<b>Location:</b>				<b>Priority Need Category</b>								
Community Wide				<b>Select one:</b>		Homeless/HIV/AIDS ▼						
<b>Explanation:</b>				Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.								
<b>Expected Completion Date:</b>												
12/31/2014												
<b>Objective Category</b>												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
				<b>Specific Objectives</b>								
<b>Outcome Categories</b>				1 Increase the number of homeless persons moving into permanent housing ▼								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				2 End chronic homelessness ▼								
				3 ▼								
<b>Project-level Accomplishments</b>	01 People ▼		<b>Proposed</b>		25,000		01 People ▼		<b>Proposed</b>		3,000	
			<b>Underway</b>						<b>Underway</b>			
	Con Plan FY10-14		<b>Complete</b>				Program Year 3-2012		<b>Complete</b>			
	01 People ▼		<b>Proposed</b>		5,000		01 People ▼		<b>Proposed</b>		3,000	
			<b>Underway</b>						<b>Underway</b>			
	Program Year 1-2010		<b>Complete</b>				Program Year 4-2013		<b>Complete</b>			
	01 People ▼		<b>Proposed</b>		3,000		Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
Program Year 2-2011		<b>Complete</b>				Program Year 5-2014		<b>Complete</b>				
<b>Proposed Outcome</b>				<b>Performance Measure</b>				<b>Actual Outcome</b>				
Increase access or availability to shelter that will improve the beneficiary's living environment.				* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.								
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼				
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 5</b>	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			

		Grantee Name: <b>City of St. Louis</b>			
CPMP Version 2.0					
<b>Project Name:</b>		ESG Homeless Services Administration			
<b>Description:</b>		<b>IDIS Project #:</b>	0018/xx-ESG-03	<b>UOG Code:</b>	MO294626 ST LOUIS
Department of Human Services administration of City homeless programs.					
<b>Location:</b>		<b>Priority Need Category</b>			
Community Wide		<b>Select one:</b>		Homeless/HIV/AIDS ▼	
<b>Explanation:</b>					
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Expected Completion Date:</b>					
12/31/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1 Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 End chronic homelessness ▼			
		3 ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b>		ESG Prevention Services				
<b>Description:</b>		<b>IDIS Project #:</b>	0019/xx-ESG-04	<b>UOG Code:</b>	MO294626 ST LOUIS	
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		<b>Select one:</b>		Homeless/HIV/AIDS ▼		
<b>Explanation:</b>						
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b>						
12/31/2014						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 End chronic homelessness ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,500	01 People ▼	<b>Proposed</b>	300
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	500	01 People ▼	<b>Proposed</b>	200
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of providing decent housing.		* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)						
<b>Description:</b>		<b>IDIS Project #:</b> 0030/xx-HOPWA-01	<b>UOG Code:</b> MO294626 ST LOUIS			
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Homeless/HIV/AIDS ▼				
		<b>Select one:</b>				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2013						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	225	04 Households ▼	<b>Proposed</b>	90
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	45	04 Households ▼	<b>Proposed</b>	110
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
04 Households ▼	<b>Proposed</b>	66	04 Households ▼	<b>Proposed</b>	110	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Affordability for the purpose of providing decent housing.		<b>Performance Measure</b> * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		<b>Actual Outcome</b>		
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$93,215	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	110	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

		Grantee Name: <b>City of St. Louis</b>				
CPMP Version 2.0						
<b>Project Name:</b> HOPWA - Tenant Based Rental Assistance (TBRA)						
<b>Description:</b>		<b>IDIS Project #:</b> 0030/xx-HOPWA-01	<b>UOG Code:</b> MO294626 ST LOUIS			
Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Homeless/HIV/AIDS ▼				
		<b>Select one:</b>				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2013						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	1,200	04 Households ▼	<b>Proposed</b>	168
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	240	04 Households ▼	<b>Proposed</b>	168
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	163	04 Households ▼	<b>Proposed</b>	168
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Affordability for the purpose of providing decent housing.		<b>Performance Measure</b> * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		<b>Actual Outcome</b>		
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$682,925	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	168	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

		Grantee Name: <b>City of St. Louis</b>			
CPMP Version 2.0					
<b>Project Name:</b> HOPWA-Administration-City of St. Louis					
<b>Description:</b>		<b>IDIS Project #:</b> 0031/xx-HOPWA-04	<b>UOG Code:</b> MO294626	ST LOUIS	
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Homeless/HIV/AIDS ▼			
		<b>Select one:</b>			
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Expected Completion Date:</b> 12/31/2013					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1			▼
		2			▼
		3			▼
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Con Plan FY10-14	<b>Proposed</b>			
		<b>Underway</b>			
		<b>Complete</b>			
	Program Year 3-2012				
Accompl. Type: ▼ Program Year 1-2010	<b>Proposed</b>				
	<b>Underway</b>				
	<b>Complete</b>				
Program Year 4-2013					
Accompl. Type: ▼ Program Year 2-2011	<b>Proposed</b>				
	<b>Underway</b>				
	<b>Complete</b>				
Program Year 5-2014					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
31B Administration - grantee ▼			Matrix Codes ▼		
31D Administration - project sponsor ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	37,502	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

		Grantee Name: <b>City of St. Louis</b>								
CPMP Version 2.0										
<b>Project Name:</b>		HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways								
<b>Description:</b>		<b>IDIS Project #:</b> 0031/xx-HOPWA-04		<b>UOG Code:</b> MO294626 ST LOUIS						
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.										
<b>Location:</b>		<b>Priority Need Category</b>								
Community Wide		<b>Select one:</b>		Homeless/HIV/AIDS ▼						
<b>Explanation:</b>										
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.										
<b>Expected Completion Date:</b>										
12/31/2013										
Objective Category										
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1			▼					
		2			▼					
		3			▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>			
	Con Plan FY10-14	<b>Underway</b>				Program Year 3-2012	<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>			
Program Year 1-2010	<b>Underway</b>				Program Year 4-2013	<b>Underway</b>				
	<b>Complete</b>					<b>Complete</b>				
Accompl. Type: ▼	<b>Proposed</b>				Accompl. Type: ▼	<b>Proposed</b>				
Program Year 2-2011	<b>Underway</b>				Program Year 5-2014	<b>Underway</b>				
	<b>Complete</b>					<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
N/A		N/A			N/A					
31B Administration - grantee ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	66,563		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> HOPWA-Administration-Peter and Paul Community Services					
<b>Description:</b> Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
		<b>IDIS Project #:</b> 0031/xx-HOPWA-04		<b>UOG Code:</b> MO294626 ST LOUIS	
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Homeless/HIV/AIDS ▼			
		<b>Select one:</b>			
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Expected Completion Date:</b> 12/31/2013					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories		1			▼
<input type="checkbox"/> Availability/Accessibility		2			▼
<input type="checkbox"/> Affordability		3			▼
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			
	Con Plan FY10-14	<b>Underway</b>			
		<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 1-2010	<b>Underway</b>			
		<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 2-2011	<b>Underway</b>			
		<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 3-2012	<b>Underway</b>			
		<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 4-2013	<b>Underway</b>			
		<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			
	Program Year 5-2014	<b>Underway</b>			
		<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
31B Administration - grantee ▼			Matrix Codes ▼		
31D Administration - project sponsor ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	18,317.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> HOPWA - Facility Based Housing Assistance						
<b>Description:</b> IDIS Project #: 0032/xx-HOPWA-02 UOG Code: MO294626 ST LOUIS						
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2013						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed Underway	580	04 Households ▼	Proposed Underway	50
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	04 Households ▼	Proposed Underway	116	04 Households ▼	Proposed Underway	40
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	04 Households ▼	Proposed Underway	50	04 Households ▼	Proposed Underway	40
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
<b>Proposed Outcome</b> Affordability for the purpose of providing Decent Housing		<b>Performance Measure</b> * Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event		<b>Actual Outcome</b>		
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 5</b>	HOPWA ▼	Proposed Amt.	112,456	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b>		HOPWA - Housing Information Services						
<b>Description:</b>		<b>IDIS Project #:</b> 0033/xx-HOPWA-03		<b>UOG Code:</b> MO294626 ST LOUIS				
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.								
<b>Location:</b>		<b>Priority Need Category</b>						
Community Wide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Explanation:</b>								
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.								
<b>Expected Completion Date:</b>								
12/31/2013								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
Outcome Categories		1		Increase range of housing options & related services for persons w/ special needs		▼		
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				▼		
		3				▼		
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	2,225		04 Households ▼	<b>Proposed</b>	600	
	Con Plan FY10-14		<b>Underway</b>		Program Year 3-2012		<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	445		04 Households ▼	<b>Proposed</b>	900	
	Program Year 1-2010		<b>Underway</b>		Program Year 4-2013		<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	445		04 Households ▼	<b>Proposed</b>	900	
	Program Year 2-2011		<b>Underway</b>		Program Year 5-2014		<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
Affordability for the purpose of providing Decent Housing		* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance						
31I Housing information services ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	127,868		Fund Source: ▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	900		Accompl. Type: ▼	<b>Proposed Units</b>		
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
			<b>Actual Units</b>				<b>Actual Units</b>	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> HOPWA - Supportive Services (Case Management)						
<b>Description:</b>		<b>IDIS Project #:</b> 0075/xx-HOPWA-05	<b>UOG Code:</b> MO294626 ST LOUIS			
Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	3,525	04 Households ▼	<b>Proposed</b>	218
	Con Plan FY10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	705	04 Households ▼	<b>Proposed</b>	208
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	50	04 Households ▼	<b>Proposed</b>	208
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of providing Decent Housing		* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)				
31E Supportive service ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	HOPWA ▼	<b>Proposed Amt.</b>	178,492	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	208	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	